

FILED

JUN 27 2024

Robin S. Kelly
CRAWFORD COUNTY CLERK/RECORDER

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2024-O-03

ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 10 DAY OF June, 2024

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 10 DAY OF June, 2024

Kerry Watson
KERRY WATSON, Village Clerk

ORDINANCE NO. 2024-0-
ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED By the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1st day of May, 2024, and ending on the 30th day of April, 2025.

A. FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements – Buildings	3,000.00
New Equipment & Improvements – Buildings	15,000.00
Crawford County Development	6,000.00
Vehicle – Police	2,500.00
Vehicle – Street	2,500.00
Internet and Telephone Fees	8,500.00
Radio Dispatcher – Police	3,000.00
Maintenance and Repairs – Buildings	10,000.00
Maintenance and Repairs – Streets and Sidewalks	10,000.00
Tree Removal/Replacement	2,000.00
Maintenance and Repairs – Machinery and Tools	3,000.00
Maintenance and Repairs – Miscellaneous	1,000.00
Insurance – Property and Liability	25,000.00
Utilities	20,000.00
Dues and Publications	1,500.00

2. Commodities

Supplies – Office	3,500.00
Supplies – Police Department	750.00
Supplies – Street Department	350.00
Clothing – Police Department	2,000.00
Clothing – Street	1,000.00
Education and Training Materials	4,500.00
Gas and Oil	12,000.00
Miscellaneous	10,000.00