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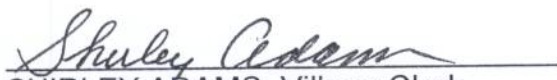
Stephene Wright
CRAWFORD COUNTY CLERK/RECORDER

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2018-O- 03
ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 3rd DAY OF MAY, 2018

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 3rd DAY OF MAY, 2018


SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2018-0- 63
ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED By the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1st day of May, 2018, and ending on the 30th day of April, 2019.

A. FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements – Buildings	2,500.00
New Equipment & Improvements – Buildings	25,000.00
Crawford County Development	6,000.00
Vehicle – Police	4,000.00
Vehicle – Street	15,000.00
Internet and Telephone Fees	7,800.00
Radio Dispatcher – Police	3,000.00
Maintenance and Repairs – Buildings	25,000.00
Maintenance and Repairs – Streets and Sidewalks	10,000.00
Tree Removal/Replacement	1,000.00
Maintenance and Repairs – Machinery and Tools	1,500.00
Maintenance and Repairs – Miscellaneous	1,000.00
Insurance – Property and Liability	22,000.00
Insurance Bond – Premium	1,000.00
Utilities	22,000.00
Dues and Publications	2,500.00

2. Commodities

Supplies – Office	2,000.00
Supplies – Police Department	750.00
Supplies – Street Department	200.00
Clothing – Police Department	2,000.00
Clothing – Street	2,000.00
Education and Training Materials	2,200.00
Gas and Oil	12,000.00
Miscellaneous	10,000.00

3. Equipment

Police Vehicle – Maintenance and Repair	2,000.00
Police Equipment	2,000.00
Police Equipment – New Police Vehicle	61,000.00
Office Equipment	2,000.00
Street Department Equipment	5,000.00
Street Department – Truck Purchase	25,000.00

4. Permanent Improvements

Construction of New Streets	20,000.00
Storm Sewer Improvements	20,000.00

5. Land

Purchase and Razing Expense of Condemned Property	70,000.00
Purchase of Land for Economic Development	100,000.00

6. Contingencies

Miscellaneous	7,500.00
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7. Expenditures

Wages	262,500.00
Compensation of Trustees	7,200.00
Professional Services – Legal	12,000.00
Professional Services – Engineer	2,000.00
Professional Services – Auditor	6,300.00
Professional Services – Miscellaneous	1,500.00
Insurance – Health	52,000.00

TOTAL GENERAL FUND APPROPRIATIONS: 838,450.00

B. FOR SEWER AND WASTEWATER TREATMENT

1. Personal Services

Appropriation

Wages	21,000.00
Professional Services – Legal	500.00
Professional Services – Engineer	1,000.00
Professional Services – Lab	1,500.00
Professional Services – Miscellaneous	100.00

2. Contractual Services

Bad Debts	50.00
Maintenance and Repairs	10,000.00
Maintenance and Repairs – Equipment Hours	6,000.00
Maintenance and Repairs – Plant - Man Hours	19,000.00
Utilities	7,600.00
Postage	1,100.00
IL EPA-NDES Permit Fee	2,500.00
Telephone and Internet Fees	1,700.00

3. Commodities

Supplies – Office	1,400.00
Supplies – Operating	7,500.00
Educational Materials	100.00

4. Equipment

Office Equipment – Expensed	250.00
Sewer Department Equipment – Expensed	7,500.00

5. Permanent Improvements

Sewer Expansion	25,000.00
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6. Contingencies

Miscellaneous	2,500.00
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TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION 116,300.00

C. FROM SPECIAL TAX LEVIES

Appropriation

1. Unemployment Insurance	3,500.00
2. Workmen's Compensation and Occupational Disease Insurance	20,000.00
3. Payment of Social Security Taxes on Employees	25,000.00
4. Auditing	6,500.00
5. Illinois Municipal Retirement Fund	35,000.00
6. Garbage, Refuse and Ashes	10,000.00
7. Motor Fuel Tax Expenditures	25,000.00

TOTAL APPROPRIATION FOR SPECIAL PURPOSES 125,000.00

BE IT FURTHER ORDAINED that the said several sums of money are hereby appropriated from the monies received, and to be received, by the Village of Palestine, Illinois, from all sources.


BE IT FURTHER ORDAINED that this Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

*MARY Michael, J. R. DUNLAP, Tim McDANIEL,
George HARRISON, BRIAN Nethery, HARRY Gene Purcell*

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 3rd day of May, 2018.



JAMES R. BYRLEY, President of the
Board of Trustees

ATTEST:



SHIRLEY ADAMS, Village Clerk

**CERTIFICATION OF
ANNUAL APPROPRIATION ORDINANCE**

The undersigned, Presiding Officer of the VILLAGE OF PALESTINE does hereby certify that the **ANNUAL APPROPRIATION ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said Ordinance and was adopted by the **BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS** on the 3rd day of May, 2018.

DATE: MAY 3 , 2018



JAMES R. BYRLEY, President of the
Board of Trustees