

VILLAGE OF PALESTINE, ILLINOIS

**FILED**

DEC 01 2023

*Bekie Staley*  
CRAWFORD COUNTY CLERK/RECORDER

ORDINANCE NO. 2023-O-06

TAX LEVY ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES  
OF THE VILLAGE OF PALESTINE, ILLINOIS  
THIS 4<sup>th</sup> DAY OF May, 2023

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF  
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,  
CRAWFORD COUNTY, ILLINOIS  
THIS 4<sup>th</sup> DAY OF May, 2023

*Stacey Myers*  
STACEY MYERS, Village Clerk

ORDINANCE NO. 2023-0-  
TAX LEVY ORDINANCE

WHEREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 4<sup>th</sup> day of 2023, 2023 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1<sup>st</sup> day of May, 2022 the amount of which is ascertained to be in the aggregate the sum of \$ \_\_\_\_\_ which said Appropriation Ordinance was duly published on the 4<sup>th</sup> day of May, 2023, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1<sup>st</sup> day of May, 2023, the sum of \$25,000.00 as follows:

| <u>Items of Appropriation and Levy</u> | <u>Amount Appropriated</u> | <u>Levied</u> |
|--|----------------------------|---------------|
|--|----------------------------|---------------|

**A. FROM GENERAL CORPORATE TAXES AND REVENUES**

**1. Contractual Services**

|   |           |  |
|---|-----------|--|
| Capital Improvements – Buildings                | 3,000.00  |  |
| New Equipment & Improvements – Buildings        | 15,000.00 |  |
| Crawford County Development                     | 6,000.00  |  |
| Vehicle – Police                                | 2,500.00  |  |
| Vehicle – Street                                | 2,500.00  |  |
| Internet and Telephone Fees                     | 7,500.00  |  |
| Radio Dispatcher – Police                       | 3,000.00  |  |
| Maintenance and Repairs – Buildings             | 20,000.00 |  |
| Maintenance and Repairs – Streets and Sidewalks | 10,000.00 |  |
| Tree Removal/Replacement                        | 1,000.00  |  |
| Maintenance and Repairs – Machinery and Tools   | 3,000.00  |  |
| Maintenance and Repairs – Miscellaneous         | 1,000.00  |  |
| Insurance – Property and Liability              | 30,000.00 |  |
| Insurance Bond – Premium                        | 750.00    |  |
| Utilities                                       | 20,000.00 |  |
| Dues and Publications                           | 2,000.00  |  |

| <u>Items of Appropriation and Levy</u> | <u>Amount Appropriated</u> | <u>Levied</u> |
|--|----------------------------|---------------|
|--|----------------------------|---------------|

**2. Commodities**

|                                  |           |  |
|----------------------------------|-----------|--|
| Supplies – Office                | 2,500.00  |  |
| Supplies – Police Department     | 500.00    |  |
| Supplies – Street Department     | 200.00    |  |
| Clothing – Police Department     | 1,500.00  |  |
| Clothing – Street                | 1,500.00  |  |
| Education and Training Materials | 4,500.00  |  |
| Gas and Oil                      | 15,000.00 |  |
| Miscellaneous                    | 7,500.00  |  |

**3. Equipment**

|   |           |  |
|---|-----------|--|
| Police Vehicle – Maintenance and Repair | 5,500.00  |  |
| Police Equipment                        | 800.00    |  |
| Police Equipment – New Police Vehicle   | 30,000.00 |  |
| Office Equipment                        | 1,000.00  |  |

**4. Permanent Improvements**

|                             |           |  |
|-----------------------------|-----------|--|
| Construction of New Streets | 20,000.00 |  |
| Storm Sewer Improvements    | 20,000.00 |  |

**5. Land**

|   |            |  |
|---|------------|--|
| Purchase and Razing Expense of Condemned Property | 50,000.00  |  |
| Purchase of Land for Economic Development         | 100,000.00 |  |

**6. Contingencies**

|               |          |  |
|---------------|----------|--|
| Miscellaneous | 7,000.00 |  |
|---------------|----------|--|

**7. Expenditures**

|                                       |            |           |                          |          |
|---------------------------------------|------------|-----------|--------------------------|----------|
| Wages                                 | 240,000.00 | 10,000.00 | Compensation of Trustees | 7,200.00 |
| Professional Services – Legal         | 5,500.00   |           |                          |          |
| Professional Services – Engineer      | 2,500.00   |           |                          |          |
| Professional Services – Auditor       | 6,400.00   |           |                          |          |
| Professional Services – Miscellaneous | 1,000.00   |           |                          |          |
| Insurance – Health                    | 70,000.00  | 15,000.00 |                          |          |

**TOTAL GENERAL FUND APPROPRIATIONS: 727,350.00 25,000.00**

Items of Appropriation and Levy

Amount Appropriated    Levied

**B.      FOR SEWER AND WASTEWATER TREATMENT**

**1. Personal Services**

**Appropriation**

- Wages 78,000.00
- Professional Services – Legal 500.00
- Professional Services – Engineer 2,500.00
- Professional Services – Lab 1,200.00
- Professional Services – Miscellaneous 100.00

**2. Contractual Services**

- Bad Debts 50.00                      Maintenance and Repairs 12,000.00
- Utilities 7,100.00
- Postage 2,000.00
- IL EPA-NDES Permit Fee 2,500.00
- Telephone and Internet Fees 1,500.00

**3. Commodities**

- Supplies – Office 500.00
- Supplies – Operating 8,000.00
- Educational Materials 200.00

**4. Equipment**

- Office Equipment – Expensed 300.00
- Sewer Department Equipment 3,000.00

**5. Permanent Improvements**

- Sewer Expansion 25,000.00

**6. Contingencies**

- Miscellaneous 2,000.00

**TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION 146,450.00**

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2023, the sum of \$103,400.00 as follows:



| <u>Items of Appropriation and Levy</u>                       | <u>Amount Appropriated</u> | <u>Levied</u>     |
|--|----------------------------|-------------------|
| <b>C. FROM SPECIAL TAX LEVIES</b>                            | <b>Appropriation</b>       |                   |
| 1. Unemployment Insurance 4,000.00 4,000.00                  |                            |                   |
| 2. Workmen's Compensation and Occupational Disease Insurance | 20,000.00                  | 20,000.00         |
| 3. Payment of Social Security Taxes on Employees             | 24,000.00                  | 24,000.00         |
| 4. Auditing 6,400.00 6,400.00                                |                            |                   |
| 5. Illinois Municipal Retirement Fund                        | 40,000.00                  | 40,000.00         |
| 6. Garbage, Refuse and Ashes                                 | 13,000.00                  | 13,000.00         |
| 7. Motor Fuel Tax Expenditures                               | 28,000.00                  | 0.00              |
| 8. Street and Bridge   | 12,000.00                  | 0.00              |
| <b>TOTAL APPROPRIATION FOR SPECIAL PURPOSES</b>              | <b>147,400.00</b>          | <b>107,400.00</b> |


Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of Said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 4th day of May, 2023.

  
 JAMES R. BYRLEY, President of the Board of Trustees

ATTEST:

  
 STACEY MYERS, Village Clerk

**CERTIFICATION OF  
TAX LEVY ORDINANCE**

The undersigned, Presiding Officer of the **VILLAGE OF PALESTINE** does hereby certify that the **TAX LEVY ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said Ordinance and was adopted by the **BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS** on the 4<sup>th</sup> day of May, 2023.

DATE: May 4<sup>th</sup>, 2023

  
\_\_\_\_\_  
JAMES R. BYRLEY, President of the  
Board of Trustees