

**FILED**

DEC 01 2023

*Becky Staley*  
CRAWFORD COUNTY CLERK/RECORDER

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2023-O-05

ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES  
OF THE VILLAGE OF PALESTINE, ILLINOIS  
THIS 4th DAY OF May, 2023

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF  
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,  
CRAWFORD COUNTY, ILLINOIS  
THIS 4th DAY OF May, 2023

*Stacey Myers*  
STACEY MYERS, Village Clerk

ORDINANCE NO. 2023-0-  
ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED By the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1<sup>st</sup> day of May, 2022, and ending on the 30<sup>th</sup> day of April, 2023.

**A. FROM GENERAL CORPORATE TAXES AND REVENUES**

**1. Contractual Services**

Capital Improvements – Buildings	3,000.00	
New Equipment & Improvements – Buildings	15,000.00	
Crawford County Development	6,000.00	
Vehicle – Police	2,500.00	
Vehicle – Street	2,500.00	
Internet and Telephone Fees	7,500.00	
Radio Dispatcher – Police	3,000.00	
Maintenance and Repairs – Buildings	15,000.00	
Maintenance and Repairs – Streets and Sidewalks	10,000.00	
Tree Removal/Replacement	1,000.00	
Maintenance and Repairs – Machinery and Tools	3,000.00	
Maintenance and Repairs – Miscellaneous	1,000.00	
Insurance – Property and Liability	30,000.00	
Insurance Bond – Premium	50.00	
Utilities	20,000.00	
Dues and Publications	1,500.00	

**2. Commodities**

Supplies – Office	2,500.00	
Supplies – Police Department	500.00	
Supplies – Street Department	200.00	
Clothing – Police Department	1,500.00	
Clothing – Street	1,500.00	
Education and Training Materials	4,500.00	
Gas and Oil	15,000.00	
Miscellaneous	7,500.00	

**3. Equipment**

Police Vehicle – Maintenance and Repair 5,500.00  
Police Equipment 800.00  
Police Equipment – New Police Vehicle 30,000.00  
Office Equipment 1,000.00

**4. Permanent Improvements**

Construction of New Streets 20,000.00  
Storm Sewer Improvements 20,000.00

**5. Land**

Purchase and Razing Expense of Condemned Property 50,000.00  
Purchase of Land for Economic Development 100,000.00

**6. Contingencies**

Miscellaneous 7,000.00

**7. Expenditures**

Wages 240,000.00 Compensation of Trustees 5,000.00  
Professional Services – Legal 5,000.00  
Professional Services – Engineer 2,000.00  
Professional Services – Auditor 6,400.00  
Professional Services – Miscellaneous 1,000.00  
Insurance – Health 60,000.00

**TOTAL GENERAL FUND APPROPRIATIONS: 707,950.00**

**B. FOR SEWER AND WASTEWATER TREATMENT**

**1. Personal Services**

**Appropriation**

Wages 78,000.00  
Professional Services – Legal 500.00  
Professional Services – Engineer 2,500.00  
Professional Services – Lab 1,200.00  
Professional Services – Miscellaneous 100.00

**2. Contractual Services**

Bad Debts 50.00 Maintenance and Repairs 12,000.00  
Utilities 6,100.00  
Postage 2,000.00 IL EPA-NDES Permit Fee 2,500.00  
Telephone and Internet Fees 1,500.00

**3. Commodities**

Supplies – Office 500.00  
Supplies – Operating 8,000.00  
Educational Materials 200.00

**4. Equipment**

Office Equipment – Expensed 200.00  
Sewer Department Equipment – Truck Purchase 3,000.00

**5. Permanent Improvements**

Sewer Expansion 25,000.00

**6. Contingencies**

Miscellaneous 2,000.00

**TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION 145,350.00**

**C. FROM SPECIAL TAX LEVIES**

**Appropriation**

1. Unemployment Insurance 4,000.00  
2. Workmen's Compensation and Occupational Disease Insurance 20,000.00  
3. Payment of Social Security Taxes on Employees 24,000.00 4. Auditing  
6,400.00  
5. Illinois Municipal Retirement Fund 40,000.00  
6. Garbage, Refuse and Ashes 13,000.00  
7. Motor Fuel Tax Expenditures 28,000.00 8. Street and Bridge Tax  
12,000.00

**TOTAL APPROPRIATION FOR SPECIAL PURPOSES 147,400.00**

BE IT FURTHER ORDAINED that the said several sums of money are hereby appropriated from the monies received, and to be received, by the Village of Palestine, Illinois, from all sources.






BE IT FURTHER ORDAINED that this Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

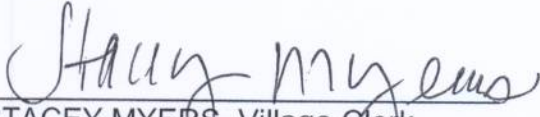
Upon roll call vote the following Trustees voted yea:

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 4<sup>th</sup> day of May, 2023.

  
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JAMES R. BYRLEY, President of the  
Board of Trustees


ATTEST:

  
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STACEY MYERS, Village Clerk

**CERTIFICATION OF  
ANNUAL APPROPRIATION ORDINANCE**

The undersigned, Presiding Officer of the **VILLAGE OF PALESTINE** does hereby certify that the **ANNUAL APPROPRIATION ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said Ordinance and was adopted by the **BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS** on the 4th day of May, 2023.

DATE: May 4th, 2023

  
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JAMES R. BYRLEY, President of the  
Board of Trustees