


VILLAGE OF PALESTINE, ILLINOIS

FILED
MAY 18 2021
Leanne Smith
CRAWFORD COUNTY CLERK/RECORDER

ORDINANCE NO. 2021-O- 03
ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 6 DAY OF MAY , 2021

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 6 DAY OF MAY , 2021



SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2021-0- 03
ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED By the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1st day of May, 2021, and ending on the 30th day of April, 2022.

A. FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements – Buildings	2,500.00
New Equipment & Improvements – Buildings	15,000.00
Crawford County Development	6,000.00
Vehicle – Police	2,000.00
Vehicle – Street	5,000.00
Internet and Telephone Fees	6,000.00
Radio Dispatcher – Police	3,000.00
Maintenance and Repairs – Buildings	20,000.00
Maintenance and Repairs – Streets and Sidewalks	8,000.00
Tree Removal/Replacement	1,000.00
Maintenance and Repairs – Machinery and Tools	1,000.00
Maintenance and Repairs – Miscellaneous	1,000.00
Insurance – Property and Liability	20,000.00
Insurance Bond – Premium	750.00
Utilities	20,000.00
Dues and Publications	2,000.00

2. Commodities

Supplies – Office	2,000.00
Supplies – Police Department	600.00
Supplies – Street Department	100.00
Clothing – Police Department	1,500.00
Clothing – Street	1,500.00
Education and Training Materials	5,000.00
Gas and Oil	12,500.00
Miscellaneous	7,500.00

3. Equipment

Police Vehicle – Maintenance and Repair	5,000.00
Police Equipment	800.00
Police Equipment – New Police Vehicle	0.00
Office Equipment	2,000.00
Street Department Equipment – New Vehicle	30,000.00

4. Permanent Improvements

Construction of New Streets	20,000.00
Storm Sewer Improvements	20,000.00

5. Land

Purchase and Razing Expense of Condemned Property	50,000.00
Purchase of Land for Economic Development	100,000.00

6. Contingencies

Miscellaneous	7,000.00
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7. Expenditures

Wages	232,000.00
Compensation of Trustees	7,200.00
Professional Services – Legal	5,500.00
Professional Services – Engineer	2,000.00
Professional Services – Auditor	6,400.00
Professional Services – Miscellaneous	1,000.00
Insurance – Health	70,000.00

TOTAL GENERAL FUND APPROPRIATIONS: 702,850.00

B. FOR SEWER AND WASTEWATER TREATMENT

1. Personal Services

Appropriation

Wages	78,000.00
Professional Services – Legal	500.00
Professional Services – Engineer	2,500.00
Professional Services – Lab	1,500.00
Professional Services – Miscellaneous	100.00

2. Contractual Services

Bad Debts	50.00
Maintenance and Repairs	12,000.00
Utilities	7,100.00
Postage	1,500.00
IL EPA-NDES Permit Fee	2,500.00
Telephone and Internet Fees	1,500.00

3. Commodities

Supplies – Office	500.00
Supplies – Operating	8,000.00
Educational Materials	200.00

4. Equipment

Office Equipment – Expensed	300.00
Sewer Department Equipment – Truck Purchase	3,000.00

5. Permanent Improvements

Sewer Expansion	25,000.00
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6. Contingencies

Miscellaneous	2,000.00
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TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION 146,250.00

C. FROM SPECIAL TAX LEVIES

Appropriation

1. Unemployment Insurance	4,000.00
2. Workmen's Compensation and Occupational Disease Insurance	20,000.00
3. Payment of Social Security Taxes on Employees	25,000.00
4. Auditing	6,400.00
5. Illinois Municipal Retirement Fund	35,000.00
6. Garbage, Refuse and Ashes	13,000.00
7. Motor Fuel Tax Expenditures	25,000.00
8. Street and Bridge Tax	12,000.00

TOTAL APPROPRIATION FOR SPECIAL PURPOSES 140,400.00

BE IT FURTHER ORDAINED that the said several sums of money are hereby appropriated from the monies received, and to be received, by the Village of Palestine, Illinois, from all sources.

BE IT FURTHER ORDAINED that this Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:
HARRY Gene PURCELL, BRIAN NETHERY,
Tim Mc DANIEL, TWILLA DAUIC,
J.K. DUNLAP, MARY MICHAEL.

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 6 day of MAY, 2021.



JAMES R. BYRLEY, President of the
Board of Trustees

ATTEST: .



SHIRLEY ADAMS, Village Clerk

**CERTIFICATION OF
ANNUAL APPROPRIATION ORDINANCE**

The undersigned, Presiding Officer of the VILLAGE OF PALESTINE does hereby certify that the **ANNUAL APPROPRIATION ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said Ordinance and was adopted by the **BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS** on the ____ day of **MAY**, 2021.

DATE: May 6, _____, 2021



JAMES R. BYRLEY, President of the
Board of Trustees