

VILLAGE OF PALESTINE, ILLINOIS

FILED

JUN 10 2020

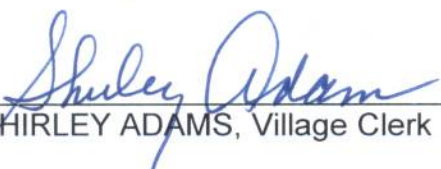
*Shirley Adams*  
CRAWFORD COUNTY CLERK/RECORDER

ORDINANCE NO. 2020-O-03

ANNUAL APPROPRIATION ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES  
OF THE VILLAGE OF PALESTINE, ILLINOIS  
THIS 4<sup>th</sup> DAY OF JUNE, 2020

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF  
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,  
CRAWFORD COUNTY, ILLINOIS  
THIS 4<sup>th</sup> DAY OF JUNE, 2020

  
SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2020-0- *03*  
ANNUAL APPROPRIATION ORDINANCE

BE IT ORDAINED By the Board of Trustees of the Village of Palestine, Crawford County, Illinois that the following sums of money, or so much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be, and the same are hereby appropriated, for the corporate purposes and objects of said Village, hereinafter specified for the fiscal year commencing on 1<sup>st</sup> day of May, 2020, and ending on the 30<sup>th</sup> day of April, 2021.

**A. FROM GENERAL CORPORATE TAXES AND REVENUES**

**1. Contractual Services**

Capital Improvements – Buildings	2,500.00
New Equipment & Improvements – Buildings	25,000.00
Crawford County Development	6,000.00
Vehicle – Police	3,000.00
Vehicle – Street	2,000.00
Internet and Telephone Fees	8,500.00
Radio Dispatcher – Police	3,000.00
Maintenance and Repairs – Buildings	35,000.00
Maintenance and Repairs – Streets and Sidewalks	10,000.00
Tree Removal/Replacement	1,000.00
Maintenance and Repairs – Machinery and Tools	1,000.00
Maintenance and Repairs – Miscellaneous	1,000.00
Insurance – Property and Liability	30,000.00
Insurance Bond – Premium	1,000.00
Utilities	20,000.00
Dues and Publications	2,500.00

**2. Commodities**

Supplies – Office	2,000.00
Supplies – Police Department	700.00
Supplies – Street Department	100.00
Clothing – Police Department	1,500.00
Clothing – Street	1,000.00
Education and Training Materials	8,000.00
Gas and Oil	12,500.00
Miscellaneous	7,500.00

### 3. Equipment

Police Vehicle – Maintenance and Repair	2,000.00
Police Equipment	1,000.00
Police Equipment – New Police Vehicle	0.00
Office Equipment	1,000.00
Street Department Equipment	1,000.00

### 4. Permanent Improvements

Construction of New Streets	20,000.00
Storm Sewer Improvements	20,000.00

### 5. Land

Purchase and Razing Expense of Condemned Property	50,000.00
Purchase of Land for Economic Development	100,000.00

### 6. Contingencies

Miscellaneous	7,000.00
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### 7. Expenditures

Wages	225,000.00
Compensation of Trustees	7,200.00
Professional Services – Legal	5,000.00
Professional Services – Engineer	2,000.00
Professional Services – Auditor	6,400.00
Professional Services – Miscellaneous	1,000.00
Insurance – Health	84,000.00

**TOTAL GENERAL FUND APPROPRIATIONS: 717,400.00**

## B. FOR SEWER AND WASTEWATER TREATMENT

### 1. Personal Services

### Appropriation

Wages	72,000.00
Professional Services – Legal	500.00
Professional Services – Engineer	3,500.00
Professional Services – Lab	1,500.00
Professional Services – Miscellaneous	100.00

**2. Contractual Services**

Bad Debts	50.00
Maintenance and Repairs	12,000.00
Maintenance and Repairs – Equipment Hours	6,000.00
Maintenance and Repairs – Plant - Man Hours	19,000.00
Utilities	7,100.00
Postage	2,000.00
IL EPA-NDES Permit Fee	2,500.00
Telephone and Internet Fees	1,200.00

**3. Commodities**

Supplies – Office	900.00
Supplies – Operating	8,000.00
Educational Materials	200.00

**4. Equipment**

Office Equipment – Expensed	300.00
Sewer Department Equipment – Truck Purchase	3,000.00

**5. Permanent Improvements**

Sewer Expansion	25,000.00
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**6. Contingencies**

Miscellaneous	2,000.00
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**TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION 166,850.00**

**C. FROM SPECIAL TAX LEVIES**

**Appropriation**

1. Unemployment Insurance	4,000.00
2. Workmen's Compensation and Occupational Disease Insurance	24,000.00
3. Payment of Social Security Taxes on Employees	25,000.00
4. Auditing	6,400.00
5. Illinois Municipal Retirement Fund	35,000.00
6. Garbage, Refuse and Ashes	7,500.00
7. Motor Fuel Tax Expenditures	25,000.00
8. Street and Bridge Tax	12,000.00

**TOTAL APPROPRIATION FOR SPECIAL PURPOSES 138,900.00**



BE IT FURTHER ORDAINED that the said several sums of money are hereby appropriated from the monies received, and to be received, by the Village of Palestine, Illinois, from all sources.

BE IT FURTHER ORDAINED that this Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:

*HARRY Gene PURCELL, J.R. DUNLAP, MARY Michael,  
TWILLA DAVIS, BRIAN NETHERY, Tim McDAWIEL.*

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 4<sup>th</sup> day of June, 2020.

  
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JAMES R. BYRLEY, President of the  
Board of Trustees

ATTEST:

  
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SHIRLEY ADAMS, Village Clerk