AUG 0 9 2019

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2019-O- 03

TAX LEVY ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS THIS /st DAY OF August, 2019

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, CRAWFORD COUNTY, ILLINOIS

THIS 1st DAY OF August , 2019

SHIRLEY ABAMS, Village Clerk

## ORDINANCE NO. 2019-0- D 3 TAX LEVY ORDINANCE

WHEREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 2<sup>nd</sup> day of May, 2019 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1<sup>st</sup> day of May, 2019 the amount of which is ascertained to be in the aggregate the sum of \$1,048,700.00 which said Appropriation Ordinance was duly published on the \_\_\_\_\_ day of May, 2019, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1<sup>st</sup> day of May, 2019, the sum of \$25,000.00 as follows:

Items of Appropriation and Levy

Amount Appropriated L

Levied

#### A. FROM GENERAL CORPORATE TAXES AND REVENUES

#### 1. Contractual Services

| Capital Improvements - Buildings                | 2,500.00  |
|---|-----------|
| New Equipment & Improvements – Buildings        | 25,000.00 |
| Crawford County Development                     | 6,000.00  |
| Vehicle - Police                                | 3,000.00  |
| Vehicle - Street                                | 2,000.00  |
| Internet and Telephone Fees                     | 7,800.00  |
| Radio Dispatcher – Police                       | 3,000.00  |
| Maintenance and Repairs – Buildings             | 25,000.00 |
| Maintenance and Repairs - Streets and Sidewalks | 10,000.00 |
| Tree Removal/Replacement                        | 1,000.00  |
| Maintenance and Repairs - Machinery and Tools   | 1,000.00  |
| Maintenance and Repairs - Miscellaneous         | 1,000.00  |
| Insurance - Property and Liability              | 24,000.00 |
| Insurance Bond – Premium                        | 1,000.00  |
| Utilities                                       | 22,000.00 |
| Dues and Publications                           | 2,500.00  |

| Item | s of A                                  | Appropriation and Levy   | Amount Appropriated  | Levied                     |
|------|---|--|--|----------------------------|
| ;    | SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS | commodities supplies – Office supplies – Police Department supplies – Street Department slothing – Police Department slothing – Street slothing – Street slothing – Street slothing and Training Materials sas and Oil | 2,100.0<br>750.0<br>200.0<br>1,500.0<br>2,500.0<br>1,600.0<br>12,000.0 | 00<br>00<br>00<br>00<br>00 |
| ;    | P<br>P<br>P                             | Equipment Police Vehicle – Maintenance and Repair Police Equipment Police Equipment – New Police Vehicle Office Equipment Street Department Equipment  | 2,000.0<br>2,000.0<br>0.0<br>1,750.0<br>5,000.0                        | 00<br>00<br>00             |
|      | C                                       | Permanent Improvements Construction of New Streets Storm Sewer Improvements  | 20,000.0<br>20,000.0   |                            |
|      | F                                       | and<br>Purchase and Razing Expense of Condemn<br>Purchase of Land for Economic Developmen  | ed Property 70,000.0<br>nt 100,000.0                                   |                            |
|      |   | Contingencies<br>Miscellaneous   | 7,500.0  | 00                         |
|      | V<br>F<br>F<br>F                        | Expenditures Vages Compensation of Trustees Professional Services – Legal Professional Services – Engineer Professional Services – Auditor Professional Services – Miscellaneous Insurance – Health                    | 7,200<br>10,000<br>2,000<br>6,300<br>1,500                             | .00<br>.00<br>.00          |
|      | ٦                                       | TOTAL GENERAL FUND APPROPRIATIO  | NS: 760,700  | .00 25,000.00              |

#### B. FOR SEWER AND WASTEWATER TREATMENT

|     | 1.   | Personal Services Wages Professional Services – Legal Professional Services – Engineer Professional Services – Lab Professional Services – Miscellaneous  | Appropriation<br>21,000.00<br>500.00<br>1,000.00<br>1,500.00<br>100.00                      |
|-----|------|---|---|
|     | 2.   | Contractual Services Bad Debts Maintenance and Repairs Maintenance and Repairs – Equipment Hours Maintenance and Repairs – Plant - Man Hours Utilities Postage IL EPA-NDES Permit Fee Telephone and Internet Fees | 50.00<br>10,000.00<br>6,000.00<br>19,000.00<br>7,100.00<br>1,100.00<br>2,500.00<br>1,500.00 |
|     | 3.   | Commodities Supplies – Office Supplies – Operating Educational Materials  | 1,300.00<br>7,500.00<br>100.00  |
|     | 4.   | Equipment Office Equipment – Expensed Sewer Department Equipment – Truck Purchase   | 250.00<br>47,000.00   |
|     | 5.   | Permanent Improvements Sewer Expansion  | 25,000.00   |
|     | 6.   | Contingencies<br>Miscellaneous  | 2,500.00  |
| TOT | AL S | SEWER AND WASTEWATER TREATMENT APPROPRIATION  | 155,000.00  |

<u>Section 2.</u> That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2019, the sum of \$108,000.00 as follows:

#### C. FROM SPECIAL TAX LEVIES

### Appropriation

| 1. | Unemployment Insurance                                    | 3,500.00  | 3,500.00  |
|----|---|-----------|-----------|
| 2. | Workmen's Compensation and Occupational Disease Insurance | 24,000.00 | 24,000.00 |
| 3. | Payment of Social Security Taxes on Employees             | 25,000.00 | 25,000.00 |
| 4. | Auditing  | 6,500.00  | 6,500.00  |
| 5. | Illinois Municipal Retirement Fund                        | 35,000.00 | 35,000.00 |
| 6. | Garbage, Refuse and Ashes                                 | 6,000.00  | 6,000.00  |
| 7. | Motor Fuel Tax Expenditures                               | 25,000.00 |           |
| 8. | Street and Bridge Tax                                     | 8,000.00  | 8,000.00  |
|    |   |           |           |

TOTAL APPROPRIATION FOR SPECIAL PURPOSES

133,000.00 108,000.00

<u>Section 3</u>. The Clerk of said Village is hereby directed to file with the County Clerk of Said County a duly certified copy of this Ordinance.

<u>Section 4.</u> This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.

Upon roll call vote the following Trustees voted yea:
HARRY GENE PORCELL, BRIAN NETHERY, TwillA DAVIS,
MARY MICHAEL, S. R. DUNLAP.

(Tim McTaniel WAL Absent)
Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this <u>lst</u> day of <u>Avgust</u>, 2019.

JAMES R. BYRLEY, President of the

Board of Trustees

ATTEST:

SHIRLEY ADAMS, Village Clerk

# CERTIFICATION OF TAX LEVY ORDINANCE

The undersigned, Presiding Officer of the VILLAGE OF PALESTINE, does hereby certify that the TAX LEVY ORDINANCE, a copy of which is attached hereto, is a TRUE AND CORRECT COPY of said Ordinance and was adopted by the BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS on the \_\_/&/\_ day of August, 2019.

Date: <u>Aug /</u> , 2019

JAMES R. BRYLEY, Present of the Board

of Trustees.