

FILED

JUN 13 2018

Lynne Wright
CRAWFORD COUNTY CLERK/RECORDER

VILLAGE OF PALESTINE, ILLINOIS

ORDINANCE NO. 2018-O-06

TAX LEVY ORDINANCE

ADOPTED BY THE BOARD OF TRUSTEES
OF THE VILLAGE OF PALESTINE, ILLINOIS
THIS 7TH DAY OF JUNE, 2018

PUBLISHED IN PAMPHLET FORM BY AUTHORITY OF
THE BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE,
CRAWFORD COUNTY, ILLINOIS
THIS 7TH DAY OF JUNE, 2018


SHIRLEY ADAMS, Village Clerk

ORDINANCE NO. 2018-0- 06
TAX LEVY ORDINANCE

WHEREAS, the Board of Trustees of the Village of Palestine, Crawford County, Illinois, did on the 3rd day of May, 2018 adopt the Annual Appropriation Ordinance for said Village for the fiscal year beginning on the 1st day of May, 2017 the amount of which is ascertained to be in the aggregate the sum of \$1,079,750.00 which said Appropriation Ordinance was duly published on the 3rd day of May, 2018, and is hereby incorporated by reference.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of Palestine, Crawford County, Illinois, as follows:

Section 1. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for general corporate purposes of said Village for the fiscal year beginning the 1st day of May, 2018, the sum of \$25,000.00 as follows:

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
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A. FROM GENERAL CORPORATE TAXES AND REVENUES

1. Contractual Services

Capital Improvements – Buildings	2,500.00
New Equipment & Improvements – Buildings	25,000.00
Crawford County Development	6,000.00
Vehicle – Police	4,000.00
Vehicle – Street	15,000.00
Internet and Telephone Fees	7,800.00
Radio Dispatcher – Police	3,000.00
Maintenance and Repairs – Buildings	25,000.00
Maintenance and Repairs – Streets and Sidewalks	10,000.00
Tree Removal/Replacement	1,000.00
Maintenance and Repairs – Machinery and Tools	1,500.00
Maintenance and Repairs – Miscellaneous	1,000.00
Insurance – Property and Liability	22,000.00
Insurance Bond – Premium	1,000.00
Utilities	22,000.00
Dues and Publications	2,500.00

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
2. Commodities		
Supplies – Office	2,000.00	
Supplies – Police Department	750.00	
Supplies – Street Department	200.00	
Clothing – Police Department	2,000.00	
Clothing – Street	2,000.00	
Education and Training Materials	2,200.00	
Gas and Oil	12,000.00	
Miscellaneous	10,000.00	
3. Equipment		
Police Vehicle – Maintenance and Repair	2,000.00	
Police Equipment	2,000.00	
Police Equipment – New Police Vehicle	61,000.00	
Office Equipment	2,000.00	
Street Department Equipment	5,000.00	
Street Department – Truck Purchase	25,000.00	
4. Permanent Improvements		
Construction of New Streets	20,000.00	
Storm Sewer Improvements	20,000.00	
5. Land		
Purchase and Razing Expense of Condemned Property	70,000.00	
Purchase of Land for Economic Development	100,000.00	
6. Contingencies		
Miscellaneous	7,500.00	
7. Expenditures		
Wages	262,500.00	10,000.00
Compensation of Trustees	7,200.00	
Professional Services – Legal	12,000.00	
Professional Services – Engineer	2,000.00	
Professional Services – Auditor	6,300.00	
Professional Services – Miscellaneous	1,500.00	
Insurance – Health	52,000.00	15,000.00
TOTAL GENERAL FUND APPROPRIATIONS:	838,450.00	25,000.00

<u>Items of Appropriation and Levy</u>	<u>Amount Appropriated</u>	<u>Levied</u>
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B. FOR SEWER AND WASTEWATER TREATMENT

1. Personal Services	Appropriation	
Wages	21,000.00	
Professional Services – Legal	500.00	
Professional Services – Engineer	1,000.00	
Professional Services – Lab	1,500.00	
Professional Services – Miscellaneous	100.00	
2. Contractual Services		
Bad Debts	50.00	
Maintenance and Repairs	10,000.00	
Maintenance and Repairs – Equipment Hours	6,000.00	
Maintenance and Repairs – Plant - Man Hours	19,000.00	
Utilities	7,600.00	
Postage	1,100.00	
IL EPA-NDES Permit Fee	2,500.00	
Telephone and Internet Fees	1,700.00	
3. Commodities		
Supplies – Office	1,400.00	
Supplies – Operating	7,500.00	
Educational Materials	100.00	
4. Equipment		
Office Equipment – Expensed	250.00	
Sewer Department Equipment – Expensed	7,500.00	
5. Permanent Improvements		
Sewer Expansion	25,000.00	
6. Contingencies		
Miscellaneous	2,500.00	
TOTAL SEWER AND WASTEWATER TREATMENT APPROPRIATION	116,300.00	

Section 2. That there be and is hereby levied upon all taxable property within the corporate limits of the Village of Palestine, Illinois, for special corporate purposes of said Village for the fiscal year beginning the first day of May, 2018, the sum of \$100,000 as follows:

Items of Appropriation and Levy

Amount Appropriated Levied

C. FROM SPECIAL TAX LEVIES

Appropriation

1. Unemployment Insurance	3,500.00	3,500.00
2. Workmen's Compensation and Occupational Disease Insurance	20,000.00	20,000.00
3. Payment of Social Security Taxes on Employees	25,000.00	25,000.00
4. Auditing	6,500.00	6,500.00
5. Illinois Municipal Retirement Fund	35,000.00	35,000.00
6. Garbage, Refuse and Ashes	10,000.00	10,000.00
7. Motor Fuel Tax Expenditures	25,000.00	

TOTAL APPROPRIATION FOR SPECIAL PURPOSES 125,000.00 100,000.00

Section 3. The Clerk of said Village is hereby directed to file with the County Clerk of Said County a duly certified copy of this Ordinance.

Section 4. This Ordinance shall take effect and be in force from and after its passage, approval and publication as required by law.


Upon roll call vote the following Trustees voted yea:

*HARRY GENE PURCELL, J. R. DUNLAP, MARY MICHAEL,
TIM MC DANIEL.*

ABSENT: GEORGE HARRISON & BRIAN NETTHERY

Upon roll call vote the following Trustees voted nay:

Passed, approved and published in pamphlet form this 7th day of June, 2018.



JAMES R. BYRLEY, President of the
Board of Trustees

ATTEST:



SHIRLEY ADAMS, Village Clerk

**CERTIFICATION OF
TAX LEVY ORDINANCE**

The undersigned, Presiding Officer of the **VILLAGE OF PALESTINE** does hereby certify that the **TAX LEVY ORDINANCE**, a copy of which is attached hereto, is a **TRUE AND CORRECT COPY** of said Ordinance and was adopted by the **BOARD OF TRUSTEES OF THE VILLAGE OF PALESTINE, ILLINOIS** on the _____ day of June, 2018.

DATE: June 7th, 2018



JAMES R. BYRLEY, President of the
Board of Trustees